

Cuadro Resumen

AEROPUERTOS	Pasajeros (2011)	Plantilla Actual Convenio+Estructura	Plantilla Actual Convenio Operativa	EBITDA	Horario Operativo	Vuelos Comerciales con Pasajeros (2011)	Pasajeros / Empleado (2011)	Vuelos Comerciales / Empleados (2011)
REUS	1.362.472	96	85	-1.846.193	H-18	18.350	14.192	191
ASTURIAS	1.339.010	113	92	-441.792	H-16,25	11.582	11.850	102
LA PALMA	1.067.431	89	78	-7.314.113	H-13,5	18.811	11.994	211
JEREZ DE LA FRONTERA	1.029.598	99	90	-3.736.143	H-16	5.623	10.400	57
A CORUÑA	1.012.800	89	72	-1.726.117	H-18	9.161	11.380	103
VIGO	976.152	92	77	-7.742.059	H-18	9.737	10.610	106
FGL GRANADA-JAEN	872.762	94	79	-2.588.281	H-16,25	8.066	9.285	86
ALMERIA	780.860	94	78	-2.753.032	H-16,5	8.521	8.307	91
ZARAGOZA	751.097	88	74	-2.527.362	H-16,25	3.006	8.535	34
VALLADOLID	462.477	58	50	-3.821.110	H-15,5	5.048	7.974	87
MELILLA	286.761	44	37	-5.518.887	H-12,5	8.642	6.517	196
SAN SEBASTIAN	248.054	62	50	-3.495.430	H-14	6.732	4.001	109
PAMPLONA	238.380	69	56	-4.984.146	H-17,15	6.139	3.455	89
HIERRO	170.225	31	26	-4.675.924	H-11	3.904	5.491	126
LEÓN	85.357	32	29	-2.149.184	H-17	2.602	2.667	81
BADAJOS	56.119	11	7	-2.437.176	H-13,5	1.954	5.102	178
CEUTA/HELPUERTO	46.754	11	10	-1.459.562	H-11,45	4.947	4.250	450
SALAMANCA	37.249	20	18	-3.815.167	H-24	1.174	1.862	59
BURGOS	35.447	13	12	-2.661.781	H-12	891	2.727	69
LA GOMERA	32.660	20	15	-2.619.148	H-10	1.443	1.633	72
VITORIA	28.164	139	114	-8.762.431	H-24	2.589	203	19
ALGERAS/HELPUERTO	26.335	10	10	-950.765	H-11,5	2.624	2.634	262
MADRID - TORREIÓN	24.940	26	20	-3.692.293	H-18	3.646	959	140
LOGROÑO	17.877	20	17	-4.472.173	H-15,5	627	894	31
CÓRDOBA	8.442	31	26	-2.659.797	0800-Ocaso (1T)	121	272	4
ALBACETE	8.415	16	13	-1.814.871	H-16	473	526	30
HUESCA - PIRINEOS	2.781	15	14	-1.931.782	H-12	60	185	4
MADRID - CUATRO VIENTOS	427	55	45	-6.177.568	0900-Ocaso (1T)	197	8	4
SABADELL	0	32	26	-4.774.893	0800-Ocaso (1T)	0	0	0
SON BONET	0	15	14	-1.253.889	Orto-Ocaso	0	0	0
TOTAL	11.009.046	1.584	1.334	-104.803.069		146.670	8.253	93

con aumentos + 200.000

